## **Concessionary Fares**

| ID Service              | No of<br>Staff<br>(**FTE) | Employee<br>Direct Costs | Premises | Supplies &<br>Services | Contribut'n<br>to Reserves | Other | Total<br>Expenditure<br>(*ATL) | Fees,<br>Charges<br>& Sales | Govern't<br>Grant<br>Income | Contribut'n<br>from<br>Reserves | Other | Total<br>Income<br>(*ATL) | Net<br>Expenditure<br>(*ATL) |
|-------------------------|---------------------------|--------------------------|----------|------------------------|----------------------------|-------|--------------------------------|-----------------------------|-----------------------------|---------------------------------|-------|---------------------------|------------------------------|
|                         |                           | £`000                    | £`000    | £`000                  | £`000                      | £`000 | £`000                          | £`000                       | £`000                       | £`000                           | £`000 | £`000                     | £`000                        |
| 651 Concessionary Fares | 0                         | 0                        | 0        | 4,177                  | 0                          | 0     | 4,177                          | -7                          | 0                           | 0                               | 0     | -7                        | 4,170                        |
| Service Total           | 0                         | 0                        | 0        | 4,177                  | 0                          | 0     | 4,177                          | -7                          | 0                           | 0                               | 0     | -7                        | 4,170                        |